



# Funding Methodology 2010

*An introduction to the basics:*

- *Standard Learner Number (SLN)*
  - *National Funding Rates*
    - *Provider Factor*
    - *The Formula*



## Standard Learner Number

- 1 SLN = 450 G.L.H
  - E.g.  $550/450 = 1.22$  SLN
- Max annual SLN value per learner is 1.75 SLN = 787.5 G.L.H
- SLN values listed on L.A.D
  - E.g. National Diploma 1080 G.L.H
- Not all learning aims have listed values.
- Actual delivery on ILR (check with MIS)

# National Funding Rates

- **Nationally prescribed rates for funding:**
  - 16-18 = £2920 per S.L.N
  - All 16-18 year olds are automatically treated as fully funded.
  - 19+ = £2817 per S.L.N
  - T2G = £2901 per S.L.N
  - Fully funded rate = 100% of National Rate for 19+
  - Co-Funded (fee paying) 47.5% A.F.I (assumed funding income) 09-10 19+ and T2G
  - Co-Funded (fee paying) 50% A.F.I 10-11 19+ and T2G



# Provider Factor

- **Made up of historical elements:**
  - Programme weighting factors at learning aim level from the L.A.D
  - Area costs factor
  - Success rates
  - Disadvantage weighting
  - Short programme modifier

# The Formula

Funding	=	SLN	x	rate per SLN	x	Provider factor				
						Programme weighting	Disadvantage weighting	Area costs uplift	Short programme modifier	Success factor

*Example: 16-18:*

*Casterbridge College Provider Factor*

$$1 \text{ SLN} \times \text{£}2920 \times 1.2550 = \text{£} 3664.60$$